

Nathan Hale PTA

2020-2021 Proposed Budget

Updated 7/1/2020

Administrative Expense	2019 Budgeted	2019 Actual	2020 Budgeted
First VP	\$ 200.00	\$ 204.54	\$ 200.00
Incorporation Fee (Sec. of State)	\$ 10.00	\$ 14.00	\$ 15.00
Insurance	\$ 275.00	\$ 275.00	\$ 275.00
NSF Coverage & Bank Fees	\$ 250.00	\$ 193.65	\$ 250.00
Officer's Shirts	\$ 150.00	\$ 22.00	\$ 150.00
PTA Information Packets	\$ 100.00	\$ -	\$ 200.00
Postage/Paper/Supplies	\$ 100.00	\$ -	\$ 200.00
Secretary Expenses	\$ 500.00	\$ -	\$ 200.00
Tax Prep	\$ 150.00	\$ -	\$ 150.00
Communication services	\$ 250.00	\$ -	\$ 250.00
Council Activities	\$ 600.00	\$ 260.00	\$ 600.00
Council Dues	\$ 75.00	\$ 75.00	\$ 75.00
Partnership Breakfast	\$ 50.00	\$ -	\$ 50.00
PTA Conventions	\$ -	\$ -	\$ -
STC Scholarship Fund	\$ 525.00	\$ 525.00	\$ 525.00
Treasurer Supplies	\$ 150.00	\$ -	\$ 150.00
Contingency	\$ 3,500.00	\$ -	\$ 2,000.00
Subtotal	\$ 6,885.00	\$ 1,569.19	\$ 5,290.00

Committee Expense	2019 Budgeted	2019 Actual	2020 Budgeted
Back to School Picnic	\$ 2,800.00	\$ 2,247.37	\$ 2,500.00
Birthday Books	\$ 1,100.00	\$ 716.64	\$ -
Boo Hoo Breakfast	\$ 150.00	\$ 74.39	\$ -
Donuts with Dad	\$ 275.00	\$ -	\$ 275.00
Environmental Education	\$ 420.00	\$ -	\$ 300.00
Hale Hotline	\$ 40.00	\$ -	\$ 40.00
Membership Promotionals	\$ 100.00	\$ -	\$ 100.00
Kindergarten T-Shirts	\$ 700.00	\$ 699.84	\$ 700.00
Muffins with Mom	\$ 375.00	\$ -	\$ 375.00
Reflections	\$ 100.00	\$ 37.11	\$ 100.00
Room Reps	\$ 300.00	\$ -	\$ 300.00
Staff Appreciation Week	\$ 1,500.00	\$ -	\$ 1,500.00
Teacher Welcome Week Celebration	\$ 300.00	\$ -	\$ 300.00
Website	\$ -	\$ -	\$ -
Subtotal	\$ 8,160.00	\$ 3,775.35	\$ 6,490.00

